

August 25, 2004										DISTRICT SEVEN										SDG&E					SBC				Cable			
Council District	Estimate	A = Archeol. = In Design Surcharge	D S =	Not Joint Trench	Footage	Custom ers	Project Boundary	Project Name	Trenching Completion Date	Target Completion Date	P a n e l s	T r a n s m i s s i o n	C a b l e	S e r v i c e	R e m o v e l	T r a n s m i s s i o n	C a b l e	S e r v i c e	R e m o v e l	T r a n s m i s s i o n	C a b l e	S e r v i c e	R e m o v e l									
20 A	\$1,308,882				4,753	53	Lyden Way to Madra	Del Cerro	Complete	Complete	Completed					Completed				Completed				Completed								
20 A	\$2,827,038				6,904	67	54th to College	Streamview Drive	Complete	11/19/2004	95%					95%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
Surcharge	\$2,068,570			SBC JTO	5,965	150	Navajo Rd to Acuff Dr	Cowles Mtn Blvd	Complete	12/3/2004	10%	85%	0%	0%	0%	85%	0%	0%	0%	0%	85%	0%	0%	0%	85%	0%	0%	0%				
Surcharge	\$1,980,236			City SBC	5,845	138	Lake Shore Dr to City Limits	Jackson Drive	9/17/2004	5/6/2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
Surcharge	\$1,846,292			City SBC	7,097	131	Mission Gorge to Waring	Twain, 50th, Orcutt	11/10/2004	6/3/2005	10%	55%	0%	0%	0%	55%	0%	0%	0%	0%	55%	0%	0%	0%	55%	0%	0%	0%				
20 A	\$1,073,362				5,072	36	Murray Park Dr to Wandermere	Park Ridge	10/15/2004	2/4/2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
Surcharge	\$3,027,949	D			11,694	78	Fairmount to 54th Street	Orange Avenue								November 8, 2004				Coordinate with School improvements												
Surcharge	\$2,693,836	D			9,290	125	Del Cerro to Park Ridge	Madra Ave								February 2005																
20 A	\$881,881	D			2,404	55	Jackson Dr to City Limits (Baltimo	Lake Shore Drive								May 2005																
Surcharge	\$1,035,056	D			2,986	33	Montezuma to 63rd	Catoctin Drive								June 2005																
20 A	\$982,179	D			2,976	49	Waring Rd. to Fontaine St	Princess View Drive								November 2005																
Surcharge	\$4,081,883	D			18,537	720		Project Block 7 - F								February 2006																
Surcharge	\$380,000	D			0	0	Lea to Streamview	54th Street Transmission								TBD																
TOTAL										\$22,878,282	78,770	1,582	14.9 Miles Distribution																			
Block 7-F										717 Owners 152 Occupants 720 Conversions																						

RFS to start first week August
RFS Out to bid to start in 8 weeks
SBC Small Amount of Facilities; start cutovers Monday

No SBC; Started Aug 25

Coordinate with School improvements